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|-------------------------------------------------------------|--|--|--|--|--|--|--|--|--|-------------------------------------|
| RENCANA KERJA DAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH |  |  |  |  |  |  |  |  |  | REKAPITULASI<br>RKA-BELANJA<br>SKPD |
| Pemerintahan Kab. Bangli Tahun Anggaran 2024                |  |  |  |  |  |  |  |  |  |                                     |

Organisasi : Puskesmas Tembuku II

|                                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Rincian Anggaran Belanja<br>Berdasarkan Program dan Kegiatan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

| Kode                 |    |    |      |      | Uraian                                                                               | Sumber Dana                          | Lokasi                                                        | Jumlah    |                 |               |                       |                  |                |                |
|----------------------|----|----|------|------|--------------------------------------------------------------------------------------|--------------------------------------|---------------------------------------------------------------|-----------|-----------------|---------------|-----------------------|------------------|----------------|----------------|
|                      |    |    |      |      |                                                                                      |                                      |                                                               | Tahun - 1 | Tahun N         |               |                       |                  |                | Tahun + 1      |
|                      |    |    |      |      |                                                                                      |                                      |                                                               |           | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah (Rp)    |                |
| Puskesmas Tembuku II |    |    |      |      |                                                                                      |                                      |                                                               |           |                 |               |                       |                  |                |                |
| 1                    |    |    |      |      | URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR                      |                                      |                                                               |           |                 |               |                       |                  |                |                |
| 1                    | 02 |    |      |      | URUSAN PEMERINTAHAN BIDANG KESEHATAN                                                 |                                      |                                                               |           |                 |               |                       |                  |                |                |
| 1                    | 02 | 02 |      |      | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          |                                      |                                                               |           |                 |               |                       |                  |                |                |
| 1                    | 02 | 02 | 2.02 |      | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota |                                      |                                                               |           |                 |               |                       |                  |                |                |
| 1                    | 02 | 02 | 2.02 | 0001 | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                            | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Semua Kecamatan, Semua Kel/Desa                  |           | Rp. 14.800.000  |               |                       |                  | Rp. 14.800.000 | Rp. 16.250.000 |
| 1                    | 02 | 02 | 2.02 | 0002 | Pengelolaan Pelayanan Kesehatan Ibu Bersalin                                         | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan |           | Rp. 10.620.000  |               |                       |                  | Rp. 10.620.000 | Rp. 11.650.000 |
| 1                    | 02 | 02 | 2.02 | 0005 | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar                           | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan |           | Rp. 46.400.000  |               |                       |                  | Rp. 46.400.000 | Rp. 51.000.000 |
| 1                    | 02 | 02 | 2.02 | 0011 | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis                           | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan |           | Rp. 1.200.000   |               |                       |                  | Rp. 1.200.000  | Rp. 1.350.000  |

| Kode |    |    |      |      | Uraian                                                                                                 | Sumber Dana                          | Lokasi                                                                       | Jumlah    |                 |               |                       |                  |                 |                 |
|------|----|----|------|------|--------------------------------------------------------------------------------------------------------|--------------------------------------|------------------------------------------------------------------------------|-----------|-----------------|---------------|-----------------------|------------------|-----------------|-----------------|
|      |    |    |      |      |                                                                                                        |                                      |                                                                              | Tahun - 1 | Tahun N         |               |                       |                  |                 | Tahun + 1       |
|      |    |    |      |      |                                                                                                        |                                      |                                                                              |           | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah (Rp)     |                 |
| 1    | 02 | 02 | 2.02 | 0015 | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat                                                        | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Semua Kecamatan, Semua Kel/Desa Kab. Bangli, Tembuku, Yangapi   |           | Rp. 218.125.000 |               |                       |                  | Rp. 218.125.000 | Rp. 239.950.000 |
| 1    | 02 | 02 | 2.02 | 0017 | Pengelolaan Pelayanan Kesehatan Lingkungan                                                             | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan                |           | Rp. 36.300.000  |               |                       |                  | Rp. 36.300.000  | Rp. 39.950.000  |
| 1    | 02 | 02 | 2.02 | 0020 | Pengelolaan Surveilans Kesehatan                                                                       | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan                |           | Rp. 45.255.000  |               |                       |                  | Rp. 45.255.000  | Rp. 49.750.000  |
| 1    | 02 | 02 | 2.02 | 0025 | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                                                 | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Semua Kecamatan, Semua Kel/Desa Kab. Bangli, Tembuku, Peninjoan |           | Rp. 100.075.000 |               |                       |                  | Rp. 100.075.000 | Rp. 110.050.000 |
| 1    | 02 | 02 | 2.02 | 0033 | Operasional Pelayanan Puskesmas                                                                        | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan                |           | Rp. 167.000.000 |               |                       |                  | Rp. 167.000.000 | Rp. 183.700.000 |
| 1    | 02 | 02 | 2.02 | 0036 | Investigasi Awal Kejadian Tidak Diharapkan (Kejadian Ikutan Pasca Imunisasi dan Pemberian Obat Massal) | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan                |           | Rp. 2.800.000   |               |                       |                  | Rp. 2.800.000   | Rp. 3.050.000   |
| 1    | 02 | 02 | 2.02 | 0040 | Pengelolaan pelayanan kesehatan orang dengan Tuberkulosis                                              | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan                |           | Rp. 4.800.000   |               |                       |                  | Rp. 4.800.000   | Rp. 5.250.000   |
| 1    | 02 | 02 | 2.02 | 0041 | Pengelolaan pelayanan kesehatan orang dengan HIV (ODHIV)                                               | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan                |           | Rp. 3.600.000   |               |                       |                  | Rp. 3.600.000   | Rp. 3.950.000   |
| 1    | 02 | 02 | 2.02 | 0044 | Pengelolaan Pelayanan Kesehatan Reproduksi                                                             | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan                |           | Rp. 25.600.000  |               |                       |                  | Rp. 25.600.000  | Rp. 28.150.000  |

| Kode   |    |    |      |      | Uraian                                                                                                       | Sumber Dana                          | Lokasi                                                        | Jumlah                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| 1      | 02 | 02 | 2.02 | 0046 | Pengelolaan upaya kesehatan Ibu dan Anak                                                                     | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Rp. 62.400.000    |                 |                       |                  | Rp. 62.400.000    | Rp. 68.650.000    |
| 1      | 02 | 02 | 2.03 |      | Penyelenggaraan Sistem Informasi Kesehatan Secara Terintegrasi                                               |                                      |                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| 1      | 02 | 02 | 2.03 | 0002 | Pengelolaan Sistem Informasi Kesehatan                                                                       | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| 1      | 02 | 05 |      |      | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN                                                             |                                      |                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| 1      | 02 | 05 | 2.03 |      | Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) Tingkat Daerah Kabupaten/Kota  |                                      |                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| 1      | 02 | 05 | 2.03 | 0001 | Bimbingan Teknis dan Supervisi Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) | DAK Non Fisik-Dana BOK-BOK Puskesmas | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Rp. 3.025.000     |                 |                       |                  | Rp. 3.025.000     | Rp. 3.350.000     |
| 1      | 02 | 01 |      |      | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                                                  |                                      |                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| 1      | 02 | 01 | 2.10 |      | Peningkatan Pelayanan BLUD                                                                                   |                                      |                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| 1      | 02 | 01 | 2.10 | 0001 | Pelayanan dan Penunjang Pelayanan BLUD                                                                       | PENDAPATAN ASLI DAERAH (PAD)         | Kab. Bangli, Tembuku, Yangapi Kab. Bangli, Tembuku, Peninjoan |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Rp. 1.365.303.800 | Rp. 189.100.000 |                       |                  | Rp. 1.554.403.800 | Rp. 1.551.815.000 |
| Jumlah |    |    |      |      |                                                                                                              |                                      |                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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Bangli,.....<br>Kepala Puskesmas Tembuku 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